XALQ DEPUTATLARI SURXONDARYO VILOYATI KENGASHINING

Q A R O R I

2025-yil 11-aprel VII-9-51-8-0-K/25 Surxondaryo viloyati

Xalq deputatlari Surxondaryo viloyati Kengashining 2023-yil 29-dekabrdagi VI-81-232-8-0-K/23-son hamda 2025-yil 15-martdagi VII-4-38-8-0-K/25-son qarorlariga o‘zgartirish kiritish to‘g‘risida

O‘zbekiston Respublikasi Budjet kodeksining 147-moddasiga asosan, xalq deputatlari Surxondaryo viloyati Kengashining 2023-yil 29-dekabrdagi VI-81-232-8-0-K/23-son hamda 2025-yil 15-martdagi VII-4-38-8-0-K/25-son qarorlariga o‘zgartirish kiritish maqsadida xalq deputatlari Surxondaryo viloyati Kengashi **qaror qiladi:**

1. Xalq deputatlari Surxondaryo viloyati Kengashining 2025-yil 15-martdagi “Xalq deputatlari Surxondaryo viloyati Kengashining 2024-yil 7-oktabrdagi “Xalq deputatlari Surxondaryo viloyati Kengashining 2024-yil 17-sentabrdagi “Xalq deputatlari Surxondaryo viloyati Kengashining 2023-yil 29-dekabrdagi “Surxondaryo viloyatining 2024-yilgi mahalliy budjetini tasdiqlash to‘g‘risida” VI-81-232-8-0-K/23-sonli qaroriga o‘zgartishlar kiritish to‘g‘risida” VI-89-143-8-0-K/24-sonli qaroriga o‘zgartishlar kiritish to‘g‘risida”gi VI-90-155-8-0-K/24-sonli qaroriga o‘zgartirish kiritish to‘g‘risida”gi VII-4-38-8-0-K/25-son qarorining 1-ilovasi o‘z kuchini yo‘qotgan deb hisoblansin va 1-ilovaga muvofiq qayta tasdiqlansin.

2. Xalq deputatlari Surxondaryo viloyati Kengashining 2023-yil 29-dekabrdagi “Surxondaryo viloyatining 2024-yilgi mahalliy budjetini tasdiqlash to‘g‘risida”gi VI-81-232-8-0-K/23-sonli qarorining 2- va 5-ilovalariga 2-3-ilovalarga muvofiq o‘zgartirish kiritilsin.

3. Ushbu qarorning ijrosini nazorat qilish xalq deputatlari viloyat Kengashining Mahalliy budjet, tadbirkorlikni rivojlantirish va iqtisodiy islohotlar masalalari bo‘yicha doimiy komissiyasi (I.Yoqubov) zimmasiga yuklatilsin.

4. Mazkur qaror rasmiy e’lon qilingan kundan e’tiboran kuchga kiradi.

Kengash raisi



CHORIYEV ABDURAIM RAVSHANOVICH

Xalq deputatlari Surxondaryo viloyati
Kengashining
2025-yil 11-apreldagi
VII-9-51-8-0-K/25 -son qaroriga
1-ilova

Surxondaryo viloyati budjetidan birinchi darajali budjet mablag‘larini taqsimlovchilarga ajratiladigan 2024-yil uchun cheklangan miqdorlari

(ming so‘mda)

T/r	Xarajatlar miqdori, jami	Tasdiqlangan reja	Kamayish va ko‘payish	Aniqlik kiritilgan reja	Ma’lumot uchun yuqori budjetidan ajratilgan mablag‘
		3,514,794,690	**-87,413,089**	**3,427,381,601**	**-22,663,923**
	shu jumladan:				
	joriy xarajatlar	1,663,003,250	247,814,731	1,910,817,981	301,487,887
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	*524,888,400*	*-335,227,820*	*189,660,580*	*-324,151,810*
	melioratsiya obyektlarini ta’mirlash va tiklash ishlarini amalga oshirish uchun xarajatlar	*37,400,000*	*0*	*37,400,000*	*0*
	tuman va shahar mahalliy budjetlariga transfertlar	*1,289,503,040*		*1,289,503,040*	
	Shundan				
	maktabgacha va maktab ta’limi muassasalarini keng polosali Internet tarmog‘iga ulanishini ta’minlash xarajatlari	8,837,070	0	8,837,070	0
	olis hududda ishlovchi budjet tashkiloti xodimlarining bir martalik moddiy yordam va oylik uy-joy ijara to‘lovlari uchun	*3,474,882*	*0*	*3,474,882*	*0*
	davlat tibbiyot tashkilotlari hamda viloyat aholisini dori vositalari va tibbiyot buyumlari bilan ta’minlash uchun xarajatlar	42,748,998	0	42,748,998	0
1	**Maktabgacha va maktab ta’limi boshqarmasi**	**748,355,177**	**-397,889,371**	**350,465,806**	**-369,664,558**
	shu jumladan:				
	joriy xarajatlar	312,855,177	-13,743,061	299,112,116	14,481,751
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	435,500,000	-384,146,310	51,353,690	-384,146,310
	Shundan				

	xalq ta’limi muassasalarini keng polosali Internet tarmog‘iga ulanishini ta’minlash xarajatlari	8,837,070		8,837,070	
	olis hududda ishlovchi budjet tashkiloti xodimlarining bir martalik moddiy yordam va oylik uy-joy ijara to‘lovlari uchun	3,474,882		3,474,882	
2	**Oliy ta’lim, fan va innovatsiyalar hududiy boshqarmasi**	**137,934,131**	**12,307,342**	**150,241,473**	**26,157,800**
	shu jumladan:				
	joriy xarajatlar	137,934,131	12,307,342	150,241,473	26,157,800
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	0			
3	**Sog‘liqni saqlash boshqarmasi**	**776,920,838**	**91,935,981**	**868,856,819**	**93,097,262**
	shu jumladan:				
	joriy xarajatlar	710,475,738	69,935,981	780,411,719	61,902,162
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	66,445,100	22,000,000	88,445,100	31,195,100
	shundan				
	davlat tibbiyot tashkilotlari hamda viloyat aholisini dori vositalari va tibbiyot buyumlari bilan ta’minlash uchun xarajatlar	42,748,998		42,748,998	
4	**Madaniyat boshqarmasi**	**49,836,200**	**10,437,605**	**60,273,805**	**1,520,006**
	shu jumladan:				
	joriy xarajatlar	49,836,200	10,437,605	60,273,805	1,520,006
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	0			
5	**Sport boshqarmasi**	**62,291,813**	**8,191,357**	**70,483,170**	**1,607,188**
	shu jumladan:				
	joriy xarajatlar	62,291,813	8,191,357	70,483,170	1,607,188
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	0			

6	**Qurilish va uy-joy kommunal xo‘jaligi boshqarmasi**	**14,129,587**	**-565,560**	**13,564,027**	**412,521**
	shu jumladan:				
	joriy xarajatlar	14,129,587	-565,560	13,564,027	412,521
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	0			
7	**Qishloq xo‘jaligi boshqarmasi**	**69,098,199**	**2,192,889**	**71,291,088**	**1,256,390**
	shu jumladan:				
	joriy xarajatlar	69,098,199	2,192,889	71,291,088	1,256,390
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	0			
8	**Irrigatsiya tizimlari havza boshqarmasi**	**102,942,457**	**8,065,740**	**111,008,197**	**15,993,177**
	shu jumladan:				
	joriy xarajatlar	58,957,157	8,065,740	67,022,897	15,993,177
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	6,585,300		6,585,300	
	melioratsiya obyektlarini ta’mirlash va tiklash ishlarini amalga oshirish uchun xarajatlar	37,400,000		37,400,000	
9	**Transport boshqarmasi**	**1,572,476**	**3,053,277**	**4,625,753**	**3,017,986**
	shu jumladan:				
	joriy xarajatlar	1,572,476	3,053,277	4,625,753	3,017,986
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	0			
10	**Ekologiya, atrof-muhitni muhofaza qilish va iqlim o‘zgarishi boshqarmasi**	**30,950,370**	**-893,860**	**30,056,510**	**850,087**
	shu jumladan:				
	joriy xarajatlar	30,950,370	-893,860	30,056,510	850,087
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	0			

11	**Iqtisodiyot va moliya bosh boshqarmasi**	**1,343,873,100**	**-2,538,022**	**1,341,335,078**	**517,316**
	shu jumladan:				
	joriy xarajatlar	54,370,060	-2,538,022	51,832,038	517,316
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar				
	tuman va shahar mahalliy budjetlariga transfertlar	*1,289,503,040*		*1,289,503,040*	
12	**Raqobatni rivojlantirish va iste’molchilar huquqlarini himoya qilish boshqarmasi**	**1,519,664**	**-171,275**	**1,348,389**	**13,269**
	shu jumladan:				
	joriy xarajatlar	1,519,664	-171,275	1,348,389	13,269
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	0			
13	**Davlat aktivlarini boshqarish agentligi hududiy boshqarmasi**	**1,566,488**	**-334,354**	**1,232,134**	**-2,378**
	shu jumladan:				
	joriy xarajatlar	1,566,488	-334,354	1,232,134	-2,378
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	0			
14	**Kambag‘allikni qisqartirish va bandlik boshqarmasi**	**6,937,541**	**4,858,227**	**11,795,768**	**326,321**
	shu jumladan:				
	joriy xarajatlar	6,937,541	4,858,227	11,795,768	326,321
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	0			
15	**Investitsiyalar, sanoat va savdo boshqarmasi**	**10,527,259**	**-1,069,493**	**9,457,766**	**72,078**
	shu jumladan:				
	joriy xarajatlar	10,527,259	-1,069,493	9,457,766	72,078
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	0			

16	**Adliya boshqarmasi**	**14,896,886**	**356,696**	**15,253,582**	**72,078**
	shu jumladan:				
	joriy xarajatlar	14,896,886	356,696	15,253,582	72,078
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	0			
17	**Soliq boshqarmasi**	**23,257,526**	**1,721,962**	**24,979,488**	**395,610**
	shu jumladan:				
	joriy xarajatlar	23,257,526	1,721,962	24,979,488	395,610
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	0			
18	**Hokimyat**	**79,550,649**	**169,399,334**	**248,949,983**	**199,910,729**
	shu jumladan:				
	joriy xarajatlar	63,192,649	142,480,845	205,673,494	171,111,329
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	16,358,000	26,918,490	43,276,490	28,799,400
19	**Hokimyat (Obodonlashtirish boshqarmasi)**	**1,347,500**	**764,500**	**2,112,000**	**1,165,000**
	shu jumladan:				
	joriy xarajatlar	1,347,500	764,500	2,112,000	1,165,000
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	0			
20	**Hokimyat** **(O‘zbekiston Respublikasi Prezidentining Surxondaryo viloyati Xalq qabulxonasi va Administratsiya huzuridagi viloyat axborot kutubxona markazi)**	**18,937,632**	**897,765**	**19,835,397**	**366,095**
	shu jumladan:	18,937,632	897,765	19,835,397	366,095
	joriy xarajatlar				

	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar				0
21	**Saylov komissiyalari**	**78,380**	**-42,958**	**35,422**	**-958**
	shu jumladan:				
	joriy xarajatlar	78,380	-42,958	35,422	-958
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	0			
22	**Boshqa xarajatlar**	**18,270,817**	**1,909,128**	**20,179,945**	**253,060**
	shu jumladan:				
	joriy xarajatlar	18,270,817	1,909,128	20,179,945	253,060
	obyektlarni loyihalashtirish, qurish (rekonstruksiya qilish) va jihozlash uchun kapital qo‘yilmalar	0			

Xalq deputatlari Surxondaryo viloyati Kengashining
2025-yil 11-apreldagi
VII-9-51-8-0-K/25 -son qaroriga
2-ilova

Surxondaryo viloyat mahalliy budjet daromadlarining prongnoz ko‘rsatkichlariga 2024-yilda kiritilgan o‘zgarishlari bilan daromadlari miqdori

(mln. so‘m)

T/r	Shahar va tumanlar	2024-yil yillik tasdiqlangan reja*	shu jumladan:				2024-yil yillik aniqlangan reja	shu jumladan:				2024-yilda kiritilgan o‘zgarishlar jami* (+,-)	shu jumladan:			
			1-chorak	2-chorak	3-chorak	4-chorak		1-chorak	2-chorak	3-chorak	4-chorak		Daromadlar bo‘yicha moliya vazirligining bildirishnomalariga asosan kiritilgan o‘zgarishlar (+, -)			
													1-chorak	2-chorak	3-chorak	4-chorak
I	**Viloyat bo‘yicha jami**	**3 114 202,0**	**723 243,8**	**774 758,7**	**807 419,2**	**808 780,4**	**2 854 879,8**	**651 543,8**	**758 661,0**	**688 601,3**	**756 073,7**	**-259 322,2**	**-71 700,0**	**-16 097,7**	**-118 817,8**	**-52 706,7**
1	Viloyat budjeti	1 686 832,7	401 642,0	425 549,1	428 629,4	431 012,2	1 466 670,9	343 877,2	366 835,0	357 467,4	398 491,4	-220 161,8	-57 764,8	-58 714,1	-71 162,1	-32 520,8
2	Termiz shahar	143 122,2	33 856,5	35 204,9	37 367,7	36 693,1	148 046,0	36 727,9	41 481,5	34 502,5	35 334,1	4 923,8	2 871,4	6 276,6	-2 865,2	-1 359,0
3	Oltinsoy tumani	89 582,0	19 995,7	22 097,4	23 638,5	23 850,4	80 659,4	17 133,7	21 338,5	21 119,9	21 067,3	-8 922,6	-2 862,0	-758,9	-2 518,6	-2 783,1
4	Boysun tumani	68 761,2	15 582,3	16 918,5	17 890,9	18 369,6	59 937,0	13 912,8	17 411,5	14 188,4	14 424,4	-8 824,2	-1 669,5	493,0	-3 702,5	-3 945,2
5	Muzrabot tumani	80 009,5	17 930,8	19 634,3	21 027,3	21 417,2	81 029,6	17 237,9	23 067,3	19 377,3	21 347,2	1 020,1	-692,9	3 433,0	-1 650,0	-70,0
6	Denov tumani	168 572,3	38 210,5	41 459,8	44 042,5	44 859,4	172 963,5	36 924,5	51 187,0	40 359,9	44 492,0	4 391,2	-1 286,0	9 727,2	-3 682,6	-367,4
7	Jarqo‘rg‘on tumani	121 233,1	27 460,4	29 540,3	33 181,5	31 050,9	117 182,8	26 877,1	31 270,0	27 749,2	31 286,5	-4 050,3	-583,3	1 729,7	-5 432,3	235,6
8	Qumqo‘rg‘on tumani	91 952,8	20 340,8	22 031,3	24 666,9	24 913,8	93 555,4	19 101,1	26 032,3	22 240,8	26 181,2	1 602,6	-1 239,7	4 001,0	-2 426,1	1 267,4
9	Qiziriq tumani	56 794,7	12 618,9	13 967,2	14 971,4	15 237,3	52 575,7	11 415,8	14 576,3	12 822,1	13 761,5	-4 219,0	-1 203,1	609,1	-2 149,3	-1 475,8
10	Sariosiyo tumani	97 000,0	21 748,7	23 407,5	24 536,3	27 307,5	98 442,6	21 231,1	27 787,5	22 195,7	27 228,3	1 442,6	-517,6	4 380,0	-2 340,6	-79,2
11	Termiz tumani	70 372,6	15 059,0	16 958,2	19 056,3	19 299,2	62 527,4	14 597,8	18 175,0	14 497,7	15 256,9	-7 845,2	-461,2	1 216,8	-4 558,5	-4 042,3
12	Uzun tumani	94 513,3	21 678,0	23 445,5	25 850,5	23 539,3	89 211,5	20 806,2	25 126,3	20 456,3	22 822,8	-5 301,8	-871,8	1 680,8	-5 394,3	-716,5
13	Sho‘rchi tumani	107 743,6	24 054,3	26 289,4	28 548,5	28 851,5	103 800,6	21 767,8	29 306,3	25 856,4	26 870,2	-3 943,0	-2 286,6	3 016,9	-2 692,1	-1 981,3
14	Sherobod tumani	99 547,4	22 505,0	24 317,0	26 207,0	26 518,4	95 018,8	22 635,4	26 157,5	22 453,0	23 772,9	-4 528,6	130,4	1 840,5	-3 754,0	-2 745,5
15	Angor tumani	81 496,2	18 181,0	19 988,0	22 579,8	20 747,4	81 741,0	16 733,0	24 097,8	20 938,3	19 971,9	244,8	-1 448,0	4 109,8	-1 641,5	-775,5
16	Bandixon tumani	56 668,4	12 380,0	13 950,4	15 224,8	15 113,2	51 517,7	10 564,6	14 811,5	12 376,5	13 765,1	-5 150,7	-1 815,4	861,1	-2 848,3	-1 348,1

Izox*Xalq deputatlari Surxondaryo viloyati Kengashining 2024-yil 30-maydagi “O‘zbekiston Respublikasi Vazirlar Mahkamasining 2024-yil 9-fevraldagi 79-sonli qarori ijrosini ta’minlash to‘g‘risida”gi VI-87-99-8-0-K/24-sonli qaroriga asosan yillik tasdiqlangan daromadlar va xarajatlar rejasiga teng ulushda 9 750 028,0 ming so‘m ko‘payish berilgan.

Xalq deputatlari Surxondaryo viloyati Kengashining
2025-yil 11-apreldagi
VII-9-51-8-0-K/25 -son qaroriga
3-ilova

Surxondaryo viloyat mahalliy budjet daromadlarining prognoz ko‘rsatkichlariga 2024-yilda kiritilgan o‘zgarishlari bilan daromadlari miqdori

mln. so‘m

T/r	Sohalar nomi	Viloyat bo‘yicha mahalliy budjetlar jami			Viloyat mahalliy budjeti			Termiz shahar mahalliy budjeti			Oltinsoy tumani mahalliy budjeti		
		Tasdiqlangan reja	Aniqlangan reja	O‘zgarishlar (+,-)	Tasdiqlangan reja	Aniqlangan reja	O‘zgarishlar (+,-)	Tasdiqlangan reja	Aniqlangan reja	O‘zgarishlar (+,-)	Tasdiqlangan reja	Aniqlangan reja	O‘zgarishlar (+,-)
I.	**Daromadlar jami** (soliq va tushumlar)	**3,114,202.0**	**2,854,879.8**	**-259,322.2**	**1,686,832.7**	**1,466,670.9**	**-220,161.8**	**143,122.2**	**148,046.0**	**4,923.8**	**89,582.0**	**80,659.4**	**-8,922.6**
1	Foyda solig‘i	110,792.0	103,792.0	-7,000.0	110,792.0	103,792.0	-7,000.0	0.0	0.0	0.0	0.0	0.0	0.0
2	Aylanmadan olinadigan soliq	112,732.0	109,732.0	-3,000.0	0.0	0.0	0.0	22,339.0	23,611.0	1,272.0	2,754.0	3,054.0	300.0
3	Jismoniy shaxslardan olinadigan daromad solig‘i	1,526,183.0	1,365,583.0	-160,600.0	1,045,138.8	905,697.2	-139,441.6	45,755.1	37,675.6	-8,079.5	39,625.6	36,868.8	-2,756.8
4	Yakka tartibdagi tadbirkorlar uchun jismoniy shaxslardan olinadigan daromad solig‘i	19,596.0	19,596.0	0.0	0.0	0.0	0.0	3,294.0	3,272.0	-22.0	12.0	4.0	-8.0
5	Qo‘shilgan qiymat solig‘i	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	**Aksiz solig‘i, jami**	**284,259.0**	**275,759.0**	**-8,500.0**	**0.0**	**0.0**	**-4,986.8**	**0.0**	**0.0**	**-1,435.2**	**0.0**	**0.0**	**-2,505.0**
	shu jumladan:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Yakuniy iste′molchilarga benzin, dizel yoqilg‘isi va gaz realizatsiya qilishdagi aksiz solig‘i	284,259.0	275,759.0	-8,500.0	59,989.9	55,003.1	-4,986.8	13,319.6	11,884.4	-1,435.2	14,666.0	12,161.0	-2,505.0
6	Yuridik shaxslarning mol-mulkiga solinadigan soliq	109,681.0	120,681.0	11,000.0	37,102.0	41,444.0	4,342.0	25,103.0	32,894.0	7,791.0	657.0	630.0	-27.0
7	Jismoniy shaxslardan olinadigan mol-mulk solig‘i	116,505.0	108,505.0	-8,000.0	0.0	0.0	0.0	14,655.0	20,360.0	5,705.0	9,002.0	6,449.0	-2,553.0
8	Yuridik shaxslardan olinadigan yer solig‘i	190,181.0	167,181.0	-23,000.0	116,903.5	106,806.0	-10,097.5	8,077.5	6,827.5	-1,250.0	2,390.5	1,558.5	-832.0
9	Jismoniy shaxslardan olinadigan yer solig‘i	253,850.0	280,850.0	27,000.0	0.0	0.0	0.0	10,051.0	10,945.0	894.0	15,346.0	17,010.0	1,664.0
10	Qurilish materiallari bo‘yicha yer qa′ridan foydalanganlik uchun soliq	26,072.0	11,672.0	-14,400.0	24,572.0	8,382.0	-16,190.0	80.0	139.0	59.0	20.0	193.0	173.0

11	Suv resurslaridan foydalanganlik uchun soliq	57,079.0	44,579.0	-12,500.0	33,985.5	24,421.0	-9,564.5	228.0	168.5	-59.5	1,637.9	1,723.9	86.0
12	Davlat boji	129,512.0	128,012.0	-1,500.0	129,512.0	128,012.0	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0
13	Jarimalar	78,457.0	83,457.0	5,000.0	78,457.0	83,457.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0
14	Yigʻimlar	82,601.0	28,083.0	-54,518.0	35,398.0	3,978.8	-31,419.2	0.0	0.0	0.0	3,371.0	912.2	-2,458.8
15	Davlat mulki boʻyicha ijara toʻlovlari	1,720.0	1,720.0	0.0	0.0	0.0	0.0	220.0	269.0	49.0	100.0	95.0	-5.0
16	Davlat ulushi boʻyicha dividendlar va davlat korxonalari foydasidan ajratmalar	1,482.0	1,481.8	-0.2	1,482.0	1,481.8	-0.2	0.0	0.0	0.0	0.0	0.0	0.0
17	Davlat mulki obyektlarini sotishdan tushumlar	13,500.0	4,196.0	-9,304.0	13,500.0	4,196.0	-9,304.0	0.0	0.0	0.0	0.0	0.0	0.0

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T/r	Sohalar nomi	Boysun tumani mahalliy budjeti			Muzrabot tumani mahalliy budjeti			Denov tumani tumani mahalliy budjeti			Jarqoʻrgʻon tumani mahalliy budjeti		
		Tasdiqlangan reja	Aniqlangan reja	Oʻzgarishlar (+,-)	Tasdiqlangan reja	Aniqlangan reja	Oʻzgarishlar (+,-)	Tasdiqlangan reja	Aniqlangan reja	Oʻzgarishlar (+,-)	Tasdiqlangan reja	Aniqlangan reja	Oʻzgarishlar (+,-)
I.	**Daromadlar jami** (soliq va tushumlar)	**68,761.2**	**59,937.0**	**-8,824.2**	**80,009.5**	**81,029.6**	**1,020.1**	**168,572.3**	**172,963.5**	**4,391.2**	**121,233.1**	**117,182.8**	**-4,050.3**
1	Foyda solig'i	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	Aylanmadan olinadigan soliq	5,292.0	4,788.0	-504.0	3,637.0	3,179.0	-458.0	13,124.0	14,184.0	1,060.0	8,496.0	7,622.0	-874.0
3	Jismoniy shaxslardan olinadigan daromad solig'i	30,969.0	26,234.5	-4,734.5	30,162.6	30,427.8	265.2	37,875.0	37,330.2	-544.8	48,556.2	47,248.8	-1,307.4
4	Yakka tartibdagi tadbirkorlar uchun jismoniy shaxslardan olinadigan daromad solig'i	941.0	941.0	0.0	630.0	630.0	0.0	4,138.0	4,147.0	9.0	1,869.0	1,866.0	-3.0
5	Qo'shilgan qiymat solig'i	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	**Aksiz solig'i, jami**	**0.0**	**0.0**	**-1,293.0**	**0.0**	**0.0**	**836.0**	**0.0**	**0.0**	**3,271.0**	**0.0**	**0.0**	**-882.0**
	shu jumladan:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Yakuniy iste'molchilarga benzin, dizel yoqilg'isi va gaz realizatsiya qilishdagi aksiz solig'i	9,975.0	8,682.0	-1,293.0	10,819.0	11,655.0	836.0	49,163.0	52,434.0	3,271.0	15,902.5	15,020.5	-882.0

6	Yuridik shaxslarning mol-mulkiga solinadigan soliq	1,654.0	1,713.0	59.0	1,749.0	2,008.0	259.0	8,656.0	8,350.0	-306.0	5,269.0	5,508.0	239.0
7	Jismoniy shaxslardan olinadigan mol-mulk solig'i	4,511.0	3,866.0	-645.0	5,173.0	4,313.0	-860.0	15,735.0	14,156.0	-1,579.0	8,789.0	6,909.2	-1,879.8
8	Yuridik shaxslardan olinadigan yer solig'i	3,959.0	2,781.0	-1,178.0	4,140.0	3,443.5	-696.5	8,634.0	7,947.5	-686.5	6,895.5	6,218.0	-677.5
9	Jismoniy shaxslardan olinadigan yer solig'i	8,952.0	9,313.0	361.0	18,232.0	21,090.0	2,858.0	27,679.0	31,021.0	3,342.0	18,866.0	21,209.0	2,343.0
10	Qurilish materiallari bo'yicha yer qa'ridan foydalanganlik uchun soliq	200.0	471.0	271.0	200.0	455.0	255.0	50.0	111.5	61.5	20.0	195.0	175.0
11	Suv resurslaridan foydalanganlik uchun soliq	109.2	88.7	-20.5	2,492.9	2,280.4	-212.5	3,318.3	3,066.3	-252.0	2,952.9	2,639.9	-313.0
12	Davlat boji	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13	Jarimalar	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14	Yig'imlar	2,099.0	963.8	-1,135.2	2,674.0	1,452.9	-1,221.1	0.0	0.0	0.0	3,517.0	2,651.4	-865.6
15	Davlat mulki bo'yicha ijara to'lovlari	100.0	95.0	-5.0	100.0	95.0	-5.0	200.0	216.0	16.0	100.0	95.0	-5.0
16	Davlat ulushi bo'yicha dividendlar va davlat korxonalari foydasidan ajratmalar	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17	Davlat mulki obyektlarini sotishdan tushumlar	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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T/r	Sohalar nomi	Qumqo'rg'on tumani mahalliy budjeti			Qiziriq tumani mahalliy budjeti			Sariosiyo tumani mahalliy budjeti			Termiz tumani mahalliy budjeti			Uzun tumani mahalliy budjeti		
		Tasdiqlangan reja	Aniqlangan reja	O'zgarishlar (+,-)	Tasdiqlangan reja	Aniqlangan reja	O'zgarishlar (+,-)	Tasdiqlangan reja	Aniqlangan reja	O'zgarishlar (+,-)	Tasdiqlangan reja	Aniqlangan reja	O'zgarishlar (+,-)	Tasdiqlangan reja	Aniqlangan reja	O'zgarishlar (+,-)
I.	**Daromadlar jami** (soliq va tushumlar)	**91 952,8**	**93 555,4**	**1 602,6**	**56 794,7**	**52 575,7**	**-4 219,0**	**97 000,0**	**98 442,6**	**1 442,6**	**70 372,6**	**62 527,4**	**-7 845,2**	**94 513,3**	**89 211,5**	**-5 301,8**
1	Foyda solig'i	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
2	Aylanmadan olinadigan soliq	7 506,0	7 746,0	240,0	2 809,0	2 831,0	22,0	8 045,0	8 243,0	198,0	7 112,0	5 209,0	-1 903,0	6 805,0	5 990,0	-815,0
3	Jismoniy shaxslardan olinadigan daromad solig'i	23 535,6	24 049,6	514,0	21 353,8	19 393,4	-1 960,4	34 006,5	35 898,5	1 892,0	24 508,8	23 337,6	-1 171,2	47 980,5	46 188,0	-1 792,5
4	Yakka tartibdagi tadbirkorlar uchun jismoniy shaxslardan olinadigan daromad solig'i	1 044,0	1 044,0	0,0	12,0	6,0	-6,0	1 325,0	1 325,0	0,0	769,0	820,0	51,0	1 286,0	1 286,0	0,0

5	Qo‘shilgan qiymat solig‘i	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
5	**Aksiz solig‘i, jami**	**0,0**	**0,0**	**-923,0**	**0,0**	**0,0**	**-85,0**	**0,0**	**0,0**	**1,0**	**0,0**	**0,0**	**-1 834,0**	**0,0**	**0,0**	**504,0**
	shu jumladan:	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
	Yakuniy iste'molchilarga benzin, dizel yoqilg'isi va gaz realizatsiya qilishdagi aksiz solig'i	14 699,0	13 776,0	-923,0	9 399,0	9 314,0	-85,0	13 996,0	13 997,0	1,0	6 443,0	4 609,0	-1 834,0	5 652,0	6 156,0	504,0
6	Yuridik shaxslarning mol-mulkiga solinadigan soliq	2 467,0	2 838,0	371,0	1 822,0	1 255,0	-567,0	4 036,0	3 937,0	-99,0	5 351,0	5 138,0	-213,0	3 506,0	3 322,0	-184,0
7	Jismoniy shaxslardan olinadigan mol-mulk solig'i	8 558,0	6 767,0	-1 791,0	3 273,0	2 890,0	-383,0	8 033,0	7 622,9	-410,1	5 757,0	4 889,0	-868,0	6 185,0	5 887,0	-298,0
8	Yuridik shaxslardan olinadigan yer solig‘i	5 173,5	3 951,0	-1 222,5	1 076,5	938,0	-138,5	4 151,0	4 043,0	-108,0	6 468,0	5 371,5	-1 096,5	3 382,5	2 558,0	-824,5
9	Jismoniy shaxslardan olinadigan yer solig‘i	21 452,0	28 274,0	6 822,0	14 242,0	14 503,0	261,0	15 809,0	18 818,0	3 009,0	10 307,0	10 506,0	199,0	15 025,0	15 162,0	137,0
10	Qurilish materiallari bo'yicha yer qa'ridan foydalanganlik uchun soliq	25,0	51,3	26,3	10,0	21,5	11,5	500,0	887,0	387,0	20,0	48,0	28,0	10,0	19,5	9,5
11	Suv resurslaridan foydalanganlik uchun soliq	2 468,7	2 211,7	-257,0	65,4	71,4	6,0	967,5	890,0	-77,5	976,8	838,3	-138,5	620,3	709,8	89,5
12	Davlat boji	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
13	Jarimalar	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
14	Yig'imlar	4 924,0	2 751,8	-2 172,2	2 632,0	1 257,4	-1 374,6	6 031,0	2 686,2	-3 344,8	2 560,0	1 666,0	-894,0	3 961,0	1 838,2	-2 122,8
15	Davlat mulki bo'yicha ijara to'lovlari	100,0	95,0	-5,0	100,0	95,0	-5,0	100,0	95,0	-5,0	100,0	95,0	-5,0	100,0	95,0	-5,0
16	Davlat ulushi bo'yicha dividendlar va davlat korxonalari foydasidan ajratmalar	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
17	Davlat mulki obyektlarini sotishdan tushumlar	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0

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T/r	Soxalar nomi	Sho‘rchi tumani mahalliy budjeti			Sherobod tumani mahalliy budjeti			Angor tumani mahalliy budjeti			Bandixon tumani mahalliy budjeti		
		Tasdiqlangan reja	Aniqlangan reja	O‘zgarishlar (+,-)	Tasdiqlangan reja	Aniqlangan reja	O‘zgarishlar (+,-)	Tasdiqlangan reja	Aniqlangan reja	O‘zgarishlar (+,-)	Tasdiqlangan reja	Aniqlangan reja	O‘zgarishlar (+,-)

I.	**Daromadlar jami** (soliq va tushumlar)	**107 743,6**	**103 800,6**	**-3 943,0**	**99 547,4**	**95 018,8**	**-4 528,6**	**81 496,2**	**81 741,0**	**244,8**	**56 668,4**	**51 517,7**	**-5 150,7**
1	Foyda solig‘i	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
2	Aylanmadan olinadigan soliq	8 344,0	7 762,0	-582,0	7 569,0	7 090,0	-479,0	7 117,0	6 895,0	-222,0	1 783,0	1 528,0	-255,0
3	Jismoniy shaxslardan olinadigan daromad solig‘i	27 227,3	27 086,0	-141,3	29 704,0	27 854,5	-1 849,5	20 395,5	21 995,0	1 599,5	19 388,8	18 297,6	-1 091,2
4	Yakka tartibdagi tadbirkorlar uchun jismoniy shaxslardan olinadigan daromad solig‘i	1 930,0	1 853,0	-77,0	294,0	372,0	78,0	2 040,0	2 025,0	-15,0	12,0	5,0	-7,0
5	Qo‘shilgan qiymat solig‘i	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
5	**Aksiz solig‘i, jami**	**0,0**	**0,0**	**1 346,0**	**0,0**	**0,0**	**-2 025,0**	**0,0**	**0,0**	**2 394,0**	**0,0**	**0,0**	**-883,0**
	shu jumladan:	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
	Yakuniy iste’molchilarga benzin, dizel yoqilg‘isi va gaz realizatsiya qilishdagi aksiz solig‘i	23 591,0	24 937,0	1 346,0	14 392,0	12 367,0	-2 025,0	14 958,0	17 352,0	2 394,0	7 294,0	6 411,0	-883,0
6	Yuridik shaxslarning mol-mulkiga solinadigan soliq	3 027,0	2 868,0	-159,0	5 080,0	4 597,0	-483,0	3 546,0	3 754,0	208,0	656,0	425,0	-231,0
7	Jismoniy shaxslardan olinadigan mol-mulk solig‘i	8 136,0	7 460,0	-676,0	7 474,0	7 926,9	452,9	7 340,0	6 176,0	-1 164,0	3 884,0	2 833,0	-1 051,0
8	Yuridik shaxslardan olinadigan yer solig‘i	4 776,5	3 365,5	-1 411,0	8 991,5	7 648,0	-1 343,5	3 405,5	2 872,5	-533,0	1 756,0	851,5	-904,5
9	Jismoniy shaxslardan olinadigan yer solig‘i	22 886,0	24 501,0	1 615,0	19 207,0	22 472,0	3 265,0	17 971,0	17 614,0	-357,0	17 825,0	18 412,0	587,0
10	Qurilish materiallari bo‘yicha yer qa’ridan foydalanganlik uchun soliq	120,0	216,0	96,0	180,0	326,0	146,0	15,0	36,8	21,8	50,0	119,5	69,5
11	Suv resurslaridan foydalanganlik uchun soliq	2 001,9	1 292,4	-709,5	2 035,9	1 513,9	-522,0	803,2	964,7	161,5	2 414,6	1 698,1	-716,5
12	Davlat boji	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
13	Jarimalar	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
14	Yig‘imlar	5 604,0	2 364,8	-3 239,2	4 520,0	2 756,5	-1 763,5	3 805,0	1 961,0	-1 844,0	1 505,0	842,0	-663,0
15	Davlat mulki bo‘yicha ijara to‘lovlari	100,0	95,0	-5,0	100,0	95,0	-5,0	100,0	95,0	-5,0	100,0	95,0	-5,0
16	Davlat ulushi bo‘yicha dividendlar va davlat korxonalari foydasidan ajratmalar	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
17	Davlat mulki obyektlarini sotishdan tushumlar	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0